



## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 01/01/2024 Hasta 31/03/2024

Presupuesto: 2024

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
1 - ADMINISTRACION GUBERNAMENTAL										
1 - ADMINISTRACION GUBERNAMENTAL										
1 - ADMINISTRACION GUBERNAMENTAL	1,130,800,583.09	-930,940,166.00	199,860,417.09	7,575,000.00	141,506,712.88	136,893,838.88	115,243,124.18	50,778,704.21	62,966,578.21	21,650,714.70
<b>TOTAL ADMINISTRACION GUBERNAMENTAL</b>	<b>1,130,800,583.09</b>	<b>-930,940,166.00</b>	<b>199,860,417.09</b>	<b>7,575,000.00</b>	<b>141,506,712.88</b>	<b>136,893,838.88</b>	<b>115,243,124.18</b>	<b>50,778,704.21</b>	<b>62,966,578.21</b>	<b>21,650,714.70</b>
<b>TOTAL ADMINISTRACION GUBERNAMENTAL</b>	<b>1,130,800,583.09</b>	<b>-930,940,166.00</b>	<b>199,860,417.09</b>	<b>7,575,000.00</b>	<b>141,506,712.88</b>	<b>136,893,838.88</b>	<b>115,243,124.18</b>	<b>50,778,704.21</b>	<b>62,966,578.21</b>	<b>21,650,714.70</b>
1.1 - LEGISLATIVA										
-	1,140,431,410.95		1,140,431,410.95		246,051,561.92	242,990,023.39	208,760,965.49	894,379,849.03	897,441,387.56	34,229,057.90
<b>TOTAL</b>	<b>1,140,431,410.95</b>		<b>1,140,431,410.95</b>		<b>246,051,561.92</b>	<b>242,990,023.39</b>	<b>208,760,965.49</b>	<b>894,379,849.03</b>	<b>897,441,387.56</b>	<b>34,229,057.90</b>
<b>TOTAL LEGISLATIVA</b>	<b>1,140,431,410.95</b>		<b>1,140,431,410.95</b>		<b>246,051,561.92</b>	<b>242,990,023.39</b>	<b>208,760,965.49</b>	<b>894,379,849.03</b>	<b>897,441,387.56</b>	<b>34,229,057.90</b>
1.2 - JUDICIAL										
-	366,339,279.64		366,339,279.64		80,920,322.13	75,983,813.91	59,988,201.96	285,418,957.51	290,355,465.73	15,995,611.95
<b>TOTAL</b>	<b>366,339,279.64</b>		<b>366,339,279.64</b>		<b>80,920,322.13</b>	<b>75,983,813.91</b>	<b>59,988,201.96</b>	<b>285,418,957.51</b>	<b>290,355,465.73</b>	<b>15,995,611.95</b>
<b>TOTAL JUDICIAL</b>	<b>366,339,279.64</b>		<b>366,339,279.64</b>		<b>80,920,322.13</b>	<b>75,983,813.91</b>	<b>59,988,201.96</b>	<b>285,418,957.51</b>	<b>290,355,465.73</b>	<b>15,995,611.95</b>
1.3 - DIRECCION SUPERIOR EJECUTIVA										
-	5,447,694,492.40	-179,531,145.71	5,268,163,346.69	137,658,375.00	1,017,379,734.34	899,099,075.56	640,089,513.71	4,113,125,237.35	4,369,064,271.13	259,009,561.85
<b>TOTAL</b>	<b>5,447,694,492.40</b>	<b>-179,531,145.71</b>	<b>5,268,163,346.69</b>	<b>137,658,375.00</b>	<b>1,017,379,734.34</b>	<b>899,099,075.56</b>	<b>640,089,513.71</b>	<b>4,113,125,237.35</b>	<b>4,369,064,271.13</b>	<b>259,009,561.85</b>
<b>TOTAL DIRECCION SUPERIOR EJECUTIVA</b>	<b>5,447,694,492.40</b>	<b>-179,531,145.71</b>	<b>5,268,163,346.69</b>	<b>137,658,375.00</b>	<b>1,017,379,734.34</b>	<b>899,099,075.56</b>	<b>640,089,513.71</b>	<b>4,113,125,237.35</b>	<b>4,369,064,271.13</b>	<b>259,009,561.85</b>
1.6 - ADMINISTRACION FISCAL										
-	4,569,708,781.22		4,569,708,781.22	26,277,206.08	703,582,461.09	694,037,334.52	576,663,507.32	3,839,849,114.05	3,875,671,446.70	117,373,827.20
<b>TOTAL</b>	<b>4,569,708,781.22</b>		<b>4,569,708,781.22</b>	<b>26,277,206.08</b>	<b>703,582,461.09</b>	<b>694,037,334.52</b>	<b>576,663,507.32</b>	<b>3,839,849,114.05</b>	<b>3,875,671,446.70</b>	<b>117,373,827.20</b>
<b>TOTAL ADMINISTRACION FISCAL</b>	<b>4,569,708,781.22</b>		<b>4,569,708,781.22</b>	<b>26,277,206.08</b>	<b>703,582,461.09</b>	<b>694,037,334.52</b>	<b>576,663,507.32</b>	<b>3,839,849,114.05</b>	<b>3,875,671,446.70</b>	<b>117,373,827.20</b>
1.7 - CONTROL DE LA GESTION PÚBLICA										
-	1,187,642,283.65		1,187,642,283.65	250,948,801.50	304,279,642.90	198,224,266.80	131,842,871.27	632,413,839.25	989,418,016.85	66,381,395.53
<b>TOTAL</b>	<b>1,187,642,283.65</b>		<b>1,187,642,283.65</b>	<b>250,948,801.50</b>	<b>304,279,642.90</b>	<b>198,224,266.80</b>	<b>131,842,871.27</b>	<b>632,413,839.25</b>	<b>989,418,016.85</b>	<b>66,381,395.53</b>
<b>TOTAL CONTROL DE LA GESTION PÚBLICA</b>	<b>1,187,642,283.65</b>		<b>1,187,642,283.65</b>	<b>250,948,801.50</b>	<b>304,279,642.90</b>	<b>198,224,266.80</b>	<b>131,842,871.27</b>	<b>632,413,839.25</b>	<b>989,418,016.85</b>	<b>66,381,395.53</b>
<b>TOTAL ADMINISTRACION GUBERNAMENTAL</b>	<b>13,842,616,830.95</b>	<b>-1,110,471,311.71</b>	<b>12,732,145,519.24</b>	<b>422,459,382.58</b>	<b>2,493,720,435.26</b>	<b>2,247,228,353.06</b>	<b>1,732,588,183.93</b>	<b>9,815,965,701.40</b>	<b>10,484,917,166.18</b>	<b>514,640,169.13</b>
2 - SERVICIOS DE SEGURIDAD										
2 - SERVICIOS DE SEGURIDAD										
2 - SERVICIOS DE SEGURIDAD	5,793,384,994.40	-415,830.00	5,792,969,164.40	511,801,604.96	938,420,904.55	711,231,457.60	572,255,900.56	4,342,746,654.89	5,081,737,706.80	138,975,557.04
<b>TOTAL SERVICIOS DE SEGURIDAD</b>	<b>5,793,384,994.40</b>	<b>-415,830.00</b>	<b>5,792,969,164.40</b>	<b>511,801,604.96</b>	<b>938,420,904.55</b>	<b>711,231,457.60</b>	<b>572,255,900.56</b>	<b>4,342,746,654.89</b>	<b>5,081,737,706.80</b>	<b>138,975,557.04</b>
<b>TOTAL SERVICIOS DE SEGURIDAD</b>	<b>5,793,384,994.40</b>	<b>-415,830.00</b>	<b>5,792,969,164.40</b>	<b>511,801,604.96</b>	<b>938,420,904.55</b>	<b>711,231,457.60</b>	<b>572,255,900.56</b>	<b>4,342,746,654.89</b>	<b>5,081,737,706.80</b>	<b>138,975,557.04</b>
2.2 - SISTEMA PENAL										
-	154,426,802.70		154,426,802.70		39,933,322.06	36,393,322.06	31,767,031.81	114,493,480.64	118,033,480.64	4,626,290.25
<b>TOTAL</b>	<b>154,426,802.70</b>		<b>154,426,802.70</b>		<b>39,933,322.06</b>	<b>36,393,322.06</b>	<b>31,767,031.81</b>	<b>114,493,480.64</b>	<b>118,033,480.64</b>	<b>4,626,290.25</b>
<b>TOTAL SISTEMA PENAL</b>	<b>154,426,802.70</b>		<b>154,426,802.70</b>		<b>39,933,322.06</b>	<b>36,393,322.06</b>	<b>31,767,031.81</b>	<b>114,493,480.64</b>	<b>118,033,480.64</b>	<b>4,626,290.25</b>
2.4 - SERVICIOS DE DEFENSA Y SEGURIDAD, INTELIGENCI										
-	3,077,345,229.29	415,830.00	3,077,761,059.29	128,781,232.27	395,327,371.79	304,917,306.72	254,829,503.30	2,553,652,455.23	2,772,843,752.57	50,087,803.42

Fechas: 01/01/2024 al 31/03/2024 - Consolidado

Todas



## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 01/01/2024 Hasta 31/03/2024

Presupuesto: 2024

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
<b>TOTAL</b>	<b>3,077,345,229.29</b>	<b>415,830.00</b>	<b>3,077,761,059.29</b>	<b>128,781,232.27</b>	<b>395,327,371.79</b>	<b>304,917,306.72</b>	<b>254,829,503.30</b>	<b>2,553,652,455.23</b>	<b>2,772,843,752.57</b>	<b>50,087,803.42</b>
<b>TOTAL SERVICIOS DE DEFENSA Y SEGURIDAD, INTELIGE</b>	<b>3,077,345,229.29</b>	<b>415,830.00</b>	<b>3,077,761,059.29</b>	<b>128,781,232.27</b>	<b>395,327,371.79</b>	<b>304,917,306.72</b>	<b>254,829,503.30</b>	<b>2,553,652,455.23</b>	<b>2,772,843,752.57</b>	<b>50,087,803.42</b>
<b>TOTAL SERVICIOS DE SEGURIDAD</b>	<b>9,025,157,026.39</b>		<b>9,025,157,026.39</b>	<b>640,582,837.23</b>	<b>1,373,681,598.40</b>	<b>1,052,542,086.38</b>	<b>858,852,435.67</b>	<b>7,010,892,590.76</b>	<b>7,972,614,940.01</b>	<b>193,689,650.71</b>
3 - SERVICIOS SOCIALES										
3.1 - SALUD										
-	6,660,957,734.16		6,660,957,734.16	212,674,232.15	1,490,702,501.56	1,252,145,574.35	897,970,174.24	4,957,581,000.45	5,408,812,159.81	354,175,400.11
<b>TOTAL</b>	<b>6,660,957,734.16</b>		<b>6,660,957,734.16</b>	<b>212,674,232.15</b>	<b>1,490,702,501.56</b>	<b>1,252,145,574.35</b>	<b>897,970,174.24</b>	<b>4,957,581,000.45</b>	<b>5,408,812,159.81</b>	<b>354,175,400.11</b>
<b>TOTAL SALUD</b>	<b>6,660,957,734.16</b>		<b>6,660,957,734.16</b>	<b>212,674,232.15</b>	<b>1,490,702,501.56</b>	<b>1,252,145,574.35</b>	<b>897,970,174.24</b>	<b>4,957,581,000.45</b>	<b>5,408,812,159.81</b>	<b>354,175,400.11</b>
3.2 - PROMOCION Y ASISTENCIA SOCIAL										
-	16,996,605,492.32		16,996,605,492.32	3,945,367,534.85	2,422,021,348.00	850,456,616.71	651,044,515.54	10,629,216,609.47	16,146,148,875.61	199,412,101.17
<b>TOTAL</b>	<b>16,996,605,492.32</b>		<b>16,996,605,492.32</b>	<b>3,945,367,534.85</b>	<b>2,422,021,348.00</b>	<b>850,456,616.71</b>	<b>651,044,515.54</b>	<b>10,629,216,609.47</b>	<b>16,146,148,875.61</b>	<b>199,412,101.17</b>
<b>TOTAL PROMOCION Y ASISTENCIA SOCIAL</b>	<b>16,996,605,492.32</b>		<b>16,996,605,492.32</b>	<b>3,945,367,534.85</b>	<b>2,422,021,348.00</b>	<b>850,456,616.71</b>	<b>651,044,515.54</b>	<b>10,629,216,609.47</b>	<b>16,146,148,875.61</b>	<b>199,412,101.17</b>
3.4 - EDUCACION Y CULTURAL										
-	787,787,246.72	-32,655,336.70	755,131,910.02	14,339,702.00	181,684,164.02	179,105,940.25	144,314,601.21	559,108,044.00	576,025,969.77	34,791,339.04
<b>TOTAL</b>	<b>787,787,246.72</b>	<b>-32,655,336.70</b>	<b>755,131,910.02</b>	<b>14,339,702.00</b>	<b>181,684,164.02</b>	<b>179,105,940.25</b>	<b>144,314,601.21</b>	<b>559,108,044.00</b>	<b>576,025,969.77</b>	<b>34,791,339.04</b>
3.4.1 - ADMINISTRACION DE LA EDUCACION	4,618,564,701.83		4,618,564,701.83	716,168,096.95	1,520,185,957.04	657,926,999.55	552,527,968.23	2,382,210,647.84	3,960,637,702.28	105,399,031.32
<b>TOTAL ADMINISTRACION DE LA EDUCACION</b>	<b>4,618,564,701.83</b>		<b>4,618,564,701.83</b>	<b>716,168,096.95</b>	<b>1,520,185,957.04</b>	<b>657,926,999.55</b>	<b>552,527,968.23</b>	<b>2,382,210,647.84</b>	<b>3,960,637,702.28</b>	<b>105,399,031.32</b>
3.4.5 - CULTURA (INCLUYE CULTO)	954,106,921.86	32,655,336.70	986,762,258.56	131,873,247.68	195,855,042.47	171,797,239.07	142,709,247.00	659,033,968.41	814,965,019.49	29,087,992.07
<b>TOTAL CULTURA (INCLUYE CULTO)</b>	<b>954,106,921.86</b>	<b>32,655,336.70</b>	<b>986,762,258.56</b>	<b>131,873,247.68</b>	<b>195,855,042.47</b>	<b>171,797,239.07</b>	<b>142,709,247.00</b>	<b>659,033,968.41</b>	<b>814,965,019.49</b>	<b>29,087,992.07</b>
3.4.6 - DEPORTE Y RECREACION	2,496,549,045.35		2,496,549,045.35	38,526,898.86	568,718,662.54	532,353,999.50	416,503,392.06	1,889,303,483.95	1,964,195,045.85	115,850,607.44
<b>TOTAL DEPORTE Y RECREACION</b>	<b>2,496,549,045.35</b>		<b>2,496,549,045.35</b>	<b>38,526,898.86</b>	<b>568,718,662.54</b>	<b>532,353,999.50</b>	<b>416,503,392.06</b>	<b>1,889,303,483.95</b>	<b>1,964,195,045.85</b>	<b>115,850,607.44</b>
<b>TOTAL EDUCACION Y CULTURAL</b>	<b>8,857,007,915.76</b>		<b>8,857,007,915.76</b>	<b>900,907,945.49</b>	<b>2,466,443,826.07</b>	<b>1,541,184,178.37</b>	<b>1,256,055,208.50</b>	<b>5,489,656,144.20</b>	<b>7,315,823,737.39</b>	<b>285,128,969.87</b>
3.6 - TRABAJO										
-	237,054,151.75		237,054,151.75		32,381,194.44	32,340,284.44	18,555,477.65	204,672,957.31	204,713,867.31	13,784,806.79
<b>TOTAL</b>	<b>237,054,151.75</b>		<b>237,054,151.75</b>		<b>32,381,194.44</b>	<b>32,340,284.44</b>	<b>18,555,477.65</b>	<b>204,672,957.31</b>	<b>204,713,867.31</b>	<b>13,784,806.79</b>
<b>TOTAL TRABAJO</b>	<b>237,054,151.75</b>		<b>237,054,151.75</b>		<b>32,381,194.44</b>	<b>32,340,284.44</b>	<b>18,555,477.65</b>	<b>204,672,957.31</b>	<b>204,713,867.31</b>	<b>13,784,806.79</b>
3.9 - URBANISMO										
3.9.1 - PLANEAMIENTO Y DESARROLLO URBANO	4,913,091,005.49	1,932,848,824.72	6,845,939,830.21	78,146,225.95	408,579,956.87	183,836,763.91	127,175,258.28	6,359,213,647.39	6,662,103,066.30	56,661,505.63
<b>TOTAL PLANEAMIENTO Y DESARROLLO URBANO</b>	<b>4,913,091,005.49</b>	<b>1,932,848,824.72</b>	<b>6,845,939,830.21</b>	<b>78,146,225.95</b>	<b>408,579,956.87</b>	<b>183,836,763.91</b>	<b>127,175,258.28</b>	<b>6,359,213,647.39</b>	<b>6,662,103,066.30</b>	<b>56,661,505.63</b>
3.9.3 - RECOLECCION DE RESIDUOS, BARRIDO Y LIMPIEZ	23,508,091,107.18	38,500,000.00	23,546,591,107.18	860,075,373.50	9,878,289,396.11	5,168,225,045.33	4,897,241,823.18	12,808,226,337.57	18,378,366,061.85	270,983,222.15
<b>TOTAL RECOLECCION DE RESIDUOS, BARRIDO Y LIMP</b>	<b>23,508,091,107.18</b>	<b>38,500,000.00</b>	<b>23,546,591,107.18</b>	<b>860,075,373.50</b>	<b>9,878,289,396.11</b>	<b>5,168,225,045.33</b>	<b>4,897,241,823.18</b>	<b>12,808,226,337.57</b>	<b>18,378,366,061.85</b>	<b>270,983,222.15</b>
3.9.4 - CEMENTERIOS	380,075,296.64		380,075,296.64	13,125,000.00	86,543,662.08	63,266,216.16	55,932,132.99	280,406,634.56	316,809,080.48	7,334,083.17
<b>TOTAL CEMENTERIOS</b>	<b>380,075,296.64</b>		<b>380,075,296.64</b>	<b>13,125,000.00</b>	<b>86,543,662.08</b>	<b>63,266,216.16</b>	<b>55,932,132.99</b>	<b>280,406,634.56</b>	<b>316,809,080.48</b>	<b>7,334,083.17</b>
3.9.9 - OTROS SERVICIOS URBANOS	973,783,819.42	1,339,459,566.89	2,313,243,386.31	178,147,627.00	283,662,049.78	283,662,049.78	217,664,154.92	1,851,433,709.53	2,029,581,336.53	65,997,894.86
<b>TOTAL OTROS SERVICIOS URBANOS</b>	<b>973,783,819.42</b>	<b>1,339,459,566.89</b>	<b>2,313,243,386.31</b>	<b>178,147,627.00</b>	<b>283,662,049.78</b>	<b>283,662,049.78</b>	<b>217,664,154.92</b>	<b>1,851,433,709.53</b>	<b>2,029,581,336.53</b>	<b>65,997,894.86</b>
<b>TOTAL URBANISMO</b>	<b>29,775,041,228.73</b>	<b>3,310,808,391.61</b>	<b>33,085,849,620.34</b>	<b>1,129,494,226.45</b>	<b>10,657,075,064.84</b>	<b>5,698,990,075.18</b>	<b>5,298,013,369.37</b>	<b>21,299,280,329.05</b>	<b>27,386,859,545.16</b>	<b>400,976,705.81</b>

Fechas: 01/01/2024 al 31/03/2024 - Consolidado

Todas



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Desde 01/01/2024 Hasta 31/03/2024

Presupuesto: 2024

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
<b>TOTAL SERVICIOS SOCIALES</b>	<b>62,526,666,522.72</b>	<b>3,310,808,391.61</b>	<b>65,837,474,914.33</b>	<b>6,188,443,938.94</b>	<b>17,068,623,934.91</b>	<b>9,375,116,729.05</b>	<b>8,121,638,745.30</b>	<b>42,580,407,040.48</b>	<b>56,462,358,185.28</b>	<b>1,253,477,983.75</b>
4 - SERVICIOS ECONOMICOS										
4.4 - ECOLOGIA Y MEDIO AMBIENTE										
-	6,665,437,522.55	-122,920,571.40	6,542,516,951.15	1,360,467,722.33	947,048,423.77	637,314,624.25	443,944,550.12	4,235,000,805.05	5,905,202,326.90	193,370,074.13
<b>TOTAL</b>	<b>6,665,437,522.55</b>	<b>-122,920,571.40</b>	<b>6,542,516,951.15</b>	<b>1,360,467,722.33</b>	<b>947,048,423.77</b>	<b>637,314,624.25</b>	<b>443,944,550.12</b>	<b>4,235,000,805.05</b>	<b>5,905,202,326.90</b>	<b>193,370,074.13</b>
<b>TOTAL ECOLOGIA Y MEDIO AMBIENTE</b>	<b>6,665,437,522.55</b>	<b>-122,920,571.40</b>	<b>6,542,516,951.15</b>	<b>1,360,467,722.33</b>	<b>947,048,423.77</b>	<b>637,314,624.25</b>	<b>443,944,550.12</b>	<b>4,235,000,805.05</b>	<b>5,905,202,326.90</b>	<b>193,370,074.13</b>
4.6 - INDUSTRIA										
-	237,164,290.47		237,164,290.47		32,940,495.70	32,059,215.70	7,747,039.82	204,223,794.77	205,105,074.77	24,312,175.88
<b>TOTAL</b>	<b>237,164,290.47</b>		<b>237,164,290.47</b>		<b>32,940,495.70</b>	<b>32,059,215.70</b>	<b>7,747,039.82</b>	<b>204,223,794.77</b>	<b>205,105,074.77</b>	<b>24,312,175.88</b>
<b>TOTAL INDUSTRIA</b>	<b>237,164,290.47</b>		<b>237,164,290.47</b>		<b>32,940,495.70</b>	<b>32,059,215.70</b>	<b>7,747,039.82</b>	<b>204,223,794.77</b>	<b>205,105,074.77</b>	<b>24,312,175.88</b>
4.7 - COMERCIO, TURISMO Y OTROS SERVICIOS										
-	1,138,434,687.59		1,138,434,687.59	438,595,536.00	246,974,854.78	235,486,468.78	173,263,149.80	452,864,296.81	902,948,218.81	62,223,318.98
<b>TOTAL</b>	<b>1,138,434,687.59</b>		<b>1,138,434,687.59</b>	<b>438,595,536.00</b>	<b>246,974,854.78</b>	<b>235,486,468.78</b>	<b>173,263,149.80</b>	<b>452,864,296.81</b>	<b>902,948,218.81</b>	<b>62,223,318.98</b>
<b>TOTAL COMERCIO, TURISMO Y OTROS SERVICIOS</b>	<b>1,138,434,687.59</b>		<b>1,138,434,687.59</b>	<b>438,595,536.00</b>	<b>246,974,854.78</b>	<b>235,486,468.78</b>	<b>173,263,149.80</b>	<b>452,864,296.81</b>	<b>902,948,218.81</b>	<b>62,223,318.98</b>
<b>TOTAL SERVICIOS ECONOMICOS</b>	<b>8,041,036,500.61</b>	<b>-122,920,571.40</b>	<b>7,918,115,929.21</b>	<b>1,799,063,258.33</b>	<b>1,226,963,774.25</b>	<b>904,860,308.73</b>	<b>624,954,739.74</b>	<b>4,892,088,896.63</b>	<b>7,013,255,620.48</b>	<b>279,905,568.99</b>
5 - DEUDA PUBLICA										
5.1 - SERVICIOS DE LA DEUDA PUBLICA (INTERESES Y GAS										
-	9,785,610.89		9,785,610.89					9,785,610.89	9,785,610.89	
<b>TOTAL</b>	<b>9,785,610.89</b>		<b>9,785,610.89</b>					<b>9,785,610.89</b>	<b>9,785,610.89</b>	
<b>TOTAL SERVICIOS DE LA DEUDA PUBLICA (INTERESES Y C</b>	<b>9,785,610.89</b>		<b>9,785,610.89</b>					<b>9,785,610.89</b>	<b>9,785,610.89</b>	
<b>TOTAL DEUDA PUBLICA</b>	<b>9,785,610.89</b>		<b>9,785,610.89</b>					<b>9,785,610.89</b>	<b>9,785,610.89</b>	
9 - SIN CLASIFICAR										
9.9 - SIN CLASIFICAR										
-	45,848,562.84	48,284,182.81	94,132,745.65		825,379,106.77	825,379,106.77	825,379,106.77	-731,246,361.12	-731,246,361.12	
<b>TOTAL</b>	<b>45,848,562.84</b>	<b>48,284,182.81</b>	<b>94,132,745.65</b>		<b>825,379,106.77</b>	<b>825,379,106.77</b>	<b>825,379,106.77</b>	<b>-731,246,361.12</b>	<b>-731,246,361.12</b>	
<b>TOTAL SIN CLASIFICAR</b>	<b>45,848,562.84</b>	<b>48,284,182.81</b>	<b>94,132,745.65</b>		<b>825,379,106.77</b>	<b>825,379,106.77</b>	<b>825,379,106.77</b>	<b>-731,246,361.12</b>	<b>-731,246,361.12</b>	
<b>TOTAL SIN CLASIFICAR</b>	<b>45,848,562.84</b>	<b>48,284,182.81</b>	<b>94,132,745.65</b>		<b>825,379,106.77</b>	<b>825,379,106.77</b>	<b>825,379,106.77</b>	<b>-731,246,361.12</b>	<b>-731,246,361.12</b>	
<b>TOTALES GENERALES</b>	<b>93,491,111,054.40</b>	<b>2,125,700,691.31</b>	<b>95,616,811,745.71</b>	<b>9,050,549,417.08</b>	<b>22,988,368,849.59</b>	<b>14,405,126,583.99</b>	<b>12,163,413,211.41</b>	<b>63,577,893,479.04</b>	<b>81,211,685,161.72</b>	<b>2,241,713,372.58</b>