



EJECUCIÓN PRESUPUESTARIA DE RECURSOS POR PROCEDENCIA
Del 01/07/2025 al 30/09/2025

Ejercicio: 2025

Procedencia - Descripción	Recurso Estimado	Modificaciones	Recurso Vigente	Recurso Devengado	Dif. entre Vigente y Devengado	Recursos Percibido	Dif. entre Devengado y Percibido	Dif. entre Vigente y Percibido
1 - ORIGEN MUNICIPAL								
1.1 - ORIGEN MUNICIPAL-DE LIBRE DISPONIBILIDAD		40,786,809,032.00	40,786,809,032.00	27,980,476,424.96	12,806,332,607.04	31,896,448,791.92	-3,915,972,366.96	8,890,360,240.08
Total ORIGEN MUNICIPAL-DE LIBRE DISPONIBILIDAD		40,786,809,032.00	40,786,809,032.00	27,980,476,424.96	12,806,332,607.04	31,896,448,791.92	-3,915,972,366.96	8,890,360,240.08
1.2 - ORIGEN MUNICIPAL-AFECTADOS				209,624,848.24	-209,624,848.24	209,624,848.24		-209,624,848.24
Total ORIGEN MUNICIPAL-AFECTADOS				209,624,848.24	-209,624,848.24	209,624,848.24		-209,624,848.24
Total ORIGEN MUNICIPAL		40,786,809,032.00	40,786,809,032.00	28,190,101,273.20	12,596,707,758.80	32,106,073,640.16	-3,915,972,366.96	8,680,735,391.84
2 - ORIGEN PROVINCIAL								
2.1 - ORIGEN PROVINCIAL-DE LIBRE DISPONIBILIDAD		6,950,000,000.00	6,950,000,000.00	16,989,570,382.22	-10,039,570,382.22	16,989,570,382.22		-10,039,570,382.22
Total ORIGEN PROVINCIAL-DE LIBRE DISPONIBILIDAD		6,950,000,000.00	6,950,000,000.00	16,989,570,382.22	-10,039,570,382.22	16,989,570,382.22		-10,039,570,382.22
2.2 - ORIGEN PROVINCIAL-AFECTADOS		5,885,069,925.00	5,885,069,925.00	6,782,152,887.18	-897,082,962.18	6,782,152,887.18		-897,082,962.18
Total ORIGEN PROVINCIAL-AFECTADOS		5,885,069,925.00	5,885,069,925.00	6,782,152,887.18	-897,082,962.18	6,782,152,887.18		-897,082,962.18
Total ORIGEN PROVINCIAL		12,835,069,925.00	12,835,069,925.00	23,771,723,269.40	-10,936,653,344.40	23,771,723,269.40		-10,936,653,344.40
3 - ORIGEN NACIONAL								
3.2 - ORIGEN NACIONAL-AFECTADOS		4,494,830,519.00	4,494,830,519.00	3,615,993,287.03	878,837,231.97	3,615,993,287.03		878,837,231.97
Total ORIGEN NACIONAL-AFECTADOS		4,494,830,519.00	4,494,830,519.00	3,615,993,287.03	878,837,231.97	3,615,993,287.03		878,837,231.97
Total ORIGEN NACIONAL		4,494,830,519.00	4,494,830,519.00	3,615,993,287.03	878,837,231.97	3,615,993,287.03		878,837,231.97
4 - OTROS ORIGENES								
4.2 - OTROS ORIGENES-AFECTADOS		2,626,720.00	2,626,720.00	1,444,459.74	1,182,260.26	1,444,459.74		1,182,260.26
Total OTROS ORIGENES-AFECTADOS		2,626,720.00	2,626,720.00	1,444,459.74	1,182,260.26	1,444,459.74		1,182,260.26
Total OTROS ORIGENES		2,626,720.00	2,626,720.00	1,444,459.74	1,182,260.26	1,444,459.74		1,182,260.26
TOTAL GENERAL		58,119,336,196.00	58,119,336,196.00	55,579,262,289.37	2,540,073,906.63	59,495,234,656.33	-3,915,972,366.96	-1,375,898,460.33